ANNUAL REPORTS PROVIDED BY CMHSPS OR SPECIALTY PREPAID HEALTH PLANS

(FY2008 Appropriation Bill - Public Act 123 of 2007)

May 31, 2008

Section 604: (1) The CMHSPs or specialty prepaid health plans shall provide annual reports to the department on the following information: (a) The number of days of care purchased from state hospitals and centers. (b) The number of days of care purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. (c) The number and type of alternative placements to state hospitals and centers other than private hospitals. (d) Waiting lists for placements in state hospitals and centers. (2) The department shall annually report the information in subsection (1) to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director.



Boilerplate Report, FY07 October 1, 2006-September 30, 2007 Section 604

Section 604(1)(a): The number of days of care purchased from state hospitals and centers. Attached is information from the MDCH Financial Systems office, which represents the number of days purchased from state-operated hospitals and centers. This information represents data from October 1, 2006 – September 30, 2007 by the 46 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals with developmental disabilities.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Attached is information on inpatient days purchased from community hospitals from October 1, 2006 – September 30, 2007. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2007, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for adults and children with mental illness as well as individuals who are developmentally disabled.

Section 604(1)(c): The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2006 – September 30, 2007. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2007, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for individuals with mental illness as well as individuals with developmental disabilities. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

<u>Section 604(1)(d): Waiting list for placements in state hospitals and centers.</u> There are no waiting lists.

Please call Kathleen Haines, Ph.D. at (517) 335-0179 if you should have any questions.

Section 604(1)(a and b): Days of Care Purchased by Sub-Population October 1, 2006 - September 30, 2007

			Inpatient [Community Inpatient Days				
CMHSP	MI-A	MI-C	DD	Total	MI-A	MI-C	DD	Total		
Allegan	540	153	365	1,058	0	0	0	0		
AuSable	427	6	365	798	0	0	0	0		
Barry	250	0	330	580	112	16	0	128		
Bay-Arenac	1,669	10	945	2,624	127	8	2	137		
Berrien	2,707	29	1,229	3,965	0	6	0	6		
CEI	6,793	73	2,945	9,811	2,465	217	0	2,682		
CMH Central Michigan	2,648	250	2,444	5,342	80	17	3	100		
Copper	544	0	0	544	151	21	0	172		
Detroit-Wayne	67,095	12,072	15,099	94,266	2,168	88	26	2,282		
Genesee	9,760	198	3,534	13,492	2,708	674	0	3,382		
Gogebic	456	0	365	821	79	38	4	121		
Gratiot	263	212	365	840	75	28		103		
Hiawatha Behavioral Health	723	48	477	1,248	200	21	6	227		
Huron	82	0	0	82	22	8		30		
Ionia	0	0	872	872	122	8	0	130		
Kalamazoo	2,088	532	1,159	3,779	968	90	0	1,058		
Lapeer	701	155	0	856	149	39		188		
Lenawee	1,564	76	955	2,595	349	29	3	381		
Lifeways	1,699	304	0	2,003	0	0		0		
Livingston	0	156	359	515	345	72	0	417		
Macomb	9,683	2,466	1,251	13,400	6,441	1,011		7,477		
Manistee-Benzie	330	0	730	1,060	77	24	0	101		
Monroe	1,205	0	346	1,551	362	82	7	451		
Montcalm	885	105	535	1,525	52	11	_	63		
Muskegon	2,586	662	2,648	5,896		53		434		
network180	5,422	541	1,933	7,896	3,318	309	56	3,683		
Newaygo	235	6	0	241	193	62	0	255		
North Country	1,301	525	241	2,067	394	193		593		
Northeast	207	0	365	572	0	0		0		
Northern Lakes	3,053	39	1,461	4,553	46	10		57		
Northpointe	552	51	0	603	166	76		258		
Oakland	15,037	359	1,203	16,599	6,575	751	65	7,391		
Ottawa	826	0	1,481	2,307	268	34		302		
Pathways	1,145	306	122	1,573	433	118		551		
Pines	96	0	365	461	115	13		128		
Saginaw	3,872	531	2,503	6,906	1,065	210		1,281		
Sanilac	163	62	0	225	35	12		47		
Shiawassee	558	74	4	636				89		
St. Clair	766	5		2,070		97		674		
St. Joseph	1,377	0	605	1,982	0	0	_	0		
Summit Pointe	1,064	217	730	2,011	622	151	0	773		
Tuscola	910	0		1,275		3		27		
Van Buren	441	0	130	571	27	0		27		
Washtenaw	6,507	655	2,180			190		738		
West Michigan	455	0		1,027	69	8		77		
Woodlands	1,108	3		1,841		2		32		
TOTAL	159,793	20,881	53,607	234,281	31,982	4,811	260	37,053		

Sources: State Hospital Inpatient Days - Marea Pierpoint 5/27/08;

Community Inpatient Days - Community Mental Health Warehouse Encounter Data, 10/1/06 - 9/30/07 -

Run Date = 6/2/08

Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD does not include the dual popul

Section 604(1)(c) Number and Type of Alternative Placements by Sub-Population October 1, 2006 - September 30, 2007

		DD			
	Partial	Specialized	Independent	Crisis	Specialized
CMHSP	Hospitalization	Residential	Housing	Residential	Residential
Allegan	5	20	19	0	13
AuSable	0	21	20	0	21
Barry	0	32	0	3	5
Bay-Arenac	0	136	21	0	92
Berrien	0	13	28	26	0
CEI	1	378	0	384	153
CMH Central Michigan	3	170	51	0	236
Copper	0	47	0	28	48
Detroit-Wayne	594	1,380	637	158	1.002
Genesee	293	581	0	535	170
Gogebic	0	19	0	0	11
Gratiot	22	14	0	0	37
Hiawatha Behavioral Health	0	10	2	0	51
Huron	0	18	4	68	16
Ionia	0	44	16	17	5
Kalamazoo	35	153	114	294	150
Lapeer	3	39	19	7	92
Lenawee	0	15	0	0	66
Lifeways	0	74	22	194	175
Livingston	0	3	0	0	37
Macomb	553	719	147	167	187
Manistee-Benzie	1	18	26	5	21
Monroe	0	10	0	0	79
Montcalm	0	22	0	2	23
Muskegon	42	342	0	10	80
network180	313	335	12	596	401
Newaygo	0	21	0	48	13
North Country	1	70	9	92	92
Northeast	0	110	0	0	85
Northern Lakes	23	141	0	125	94
Northpointe	0	33	0	0	49
Oakland	168	797	31	363	755
Ottawa	14	82	13	36	69
Pathways	0	90	0	0	99
Pines	0	48	0	0	11
Saginaw	0	118	48	250	202
Sanilac	3	59	14	19	42
Shiawassee	0	10	12	0	15
St. Clair	48	154	8	18	112
St. Joseph	1	34	4	7	33
Summit Pointe	6	103	0	82	13
Tuscola	0	6	2	16	69
Van Buren	0	50	2	6	18
Washtenaw	8	66	0	111	100
West Michigan	0	12	0	12	48
Woodlands	0	28	1	0	7
Total	2,137	6,645	1,282	3,679	5,097

Source: Community Mental Health Warehouse Encounter Data, 10/1/06-9/30/07 - Run Date = 5/30/08 Note: MI counts include those that are dually diagnosed as MI & DD. The counts for DD do not include the dual population.

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